GOVERNMENT OF PUDUCHERRY		
PLANNING AND REEARCH DEPARTMENT		
PLAN BUDGET 2012-	-13	
(₹. in		
Group Name	Outlay	
General Building	9026.96	
General Non-Building	137439.64	
SCSP Building	929.60	
SCSP Non-Building	28099.80	
Thane - EAP (General)	66099.48	
Thane - EAP (SCSP)	13900.52	
Gen - Negotiated Loan	26628.00	
SCSP - Negotiated Loan	5300.00	
JNNURM-Central Share - Gen.	9063.00	
JNNURM-Central Share - SCSP	1138.00	
JNNURM-State Share 2375		
Grand Total	300000.00	

GOVERNMENT OF PUDUCHERRY PLANNING AND RESEARCH DEPARTMENT

PLAN BUDGET 2012-13 ABSTRACT

	(₹. In lakhs)	
Department / Sector / Group Name	Outlay	Page No.
Adi-Dravidar Welfare		1
Housing		
SCSP Non-Building	2900.00	
SCSP - Negotiated Loan	5300.00	
Sub-total	8200.00	
Welfare of SCs & STs		
SCSP Building	100.00	
SCSP Non-Building	6374.58	
Sub-total	6474.58	
Adi-Dravidar Welfare Total	14674.58	
Agriculture		2
Agriculture		-
General Building	125.00	
General Non-Building	7138.13	
SCSP Non-Building	926.78	
Gen - Negotiated Loan	700.00	
Sub-total	8889.91	
Minor Irrigation		
General Non-Building	722.90	
SCSP Non-Building	30.00	
Sub-total	752.90	
Agriculture Total	9642.81	
Animal Husbandry		3
Animal Husbandry		J
General Building	85.00	
General Non-Building	1615.67	
SCSP Non-Building	350.00	
Sub-total	2050.67	
Animal Husbandry Total	2050.67	

		(t. in lakiis)	
Department / Sector / Group Nar	me	Outlay	Page No.
Art & Culture			4
Education			
General Building		175.00	
General Non-Building		775.79	
SCSP Non-Building		10.00	
See Hear Bananing	Sub-total	960.79	
	Sub-total	300.73	
Art & Culture Total		960.79	
Art & Culture Total		960.79	
Chief Secretariat			5
Information Technology & E-governance			
General Non-Building		20.00	
0	Sub-total	20.00	
	00.0 000		
Chief Secretariat Total		20.00	
Civil Supplies			5
Civil Supplies			
General Non-Building		963.00	
SCSP Non-Building		637.00	
	Sub-total	1600.00	
Civil Complies Tatal		1500.00	
Civil Supplies Total		1600.00	
Commercial Taxes			6
OAS			
General Non-Building		106.53	
Ü	Sub-total	106.53	
Commercial Taxes Total		106.53	
0			
Co-operative Co-operation			6
General Non-Building		2689.10	
SCSP Non-Building		410.00	
_			
Gen - Negotiated Loan	6 1 1 1 1 1	1700.00	
	Sub-total	4799.10	
Dairy Development			
General Non-Building		475.00	
SCSP Non-Building		50.00	
Sest Non Ballating	Sub-total	525.00	
	Jun total	323.00	
Handlooms			
General Non-Building		1965.00	
	Sub-total	1965.00	

		(t. III lakiis)	
Department / Sector / Gro	oup Name	Outlay	Page No.
Housing			
General Non-Building		300.00	
SCSP Non-Building		100.00	
	Sub-total	400.00	
Co-operative Total		7689.10	
DAT			7
OAS			,
General Non-Building		126.65	
General Worl Ballaning	Sub-total	126.65	
	Jub-total	120.03	
DAT Total		126.65	
DRDA			7
Community Development			
General Non-Building		5.00	
•	Sub-total	5.00	
DRDA Total		5.00	
Drugs Control			7
Medical & Public Health			
General Non-Building		50.00	
_	Sub-total	50.00	
Drugs Control Total		50.00	
Education (School)			8
Education			O
General Building		2479.00	
General Non-Building		7781.61	
SCSP Building		630.00	
SCSP Non-Building		756.67	
Gen - Negotiated Loan		1000.00	
Gen - Negotiated Loan	Sub-total	12647.28	
		-	
Nutrition			
General Non-Building		2276.63	
SCSP Non-Building		591.25	
	Sub-total	2867.88	
Education (School) Total		15515.16	
Luucation (School) Total		12212.10	

Department / Sector / Group Name		Outlay	Page No.
Education (Higher & Technical)		Outlay	10
Education			10
General Building		172.00	
General Non-Building		8518.00	
SCSP Non-Building		310.00	
Gen - Negotiated Loan		1700.00	
_	Sub-total	10700.00	
Education (Higher & Technical) Total		10700.00	
Electricity			11
NCSE			
General Non-Building		65.00	
	Sub-total	65.00	
Power			
General Building		77.00	
General Non-Building		6638.37	
SCSP Non-Building		150.00	
Gen - Negotiated Loan		2800.00	
	Sub-total	9665.37	
Electricity Total		9730.37	
Fire Service			13
OAS			
General Non-Building		532.64	
	Sub-total	532.64	
Fire Service Total		532.64	
Fisheries & Fishermen Welfare			13
Fisheries			
General Building		61.00	
General Non-Building		3357.19	
Gen - Negotiated Loan		3000.00	
	Sub-total	6418.19	
Fisheries & Fishermen Welfare Total		6418.19	
Food & Drugs Testing			14
Medical & Public Health			
General Non-Building		69.52	
_	Sub-total	69.52	
Food & Drugs Testing Total		69.52	

		(K. III lakiis)	
Department / Sector / Group Na	ame	Outlay	Page No
Food Safety			14
Medical & Public Health			
General Non-Building		45.00	
General Won Bananing	Sub-total	45.00	
	Sub total	45.00	
Food Safety Total		45.00	
•			
Forest & Wild Life			14
Forestry & Wild Life			
General Non-Building		236.73	
· ·	Sub-total	236.73	
Forest & Wild Life Total		236.73	
C.114			4.4
GAW Pood Transport			14
Road Transport General Non-Building		30.00	
General Non-Building	Culo Antal		
	Sub-total	30.00	
GAW Total		30.00	
Guest House, Chennai			15
Tourism			13
General Non-Building		80.00	
General Non-Building	Sub-total	80.00	
	Sub-total	80.00	
Guest House, Chennai Total		80.00	
Guest House, New Delhi			15
Tourism			
General Building		18.50	
General Non-Building		125.00	
General Non-Building	Sub-total	143.50	
	Sub-total	143.50	
Guest House, New Delhi Total		143.50	
Health O Family Walfara Camilian			4 -
Health & Family Welfare Services Medical & Public Health			15
		4200.00	
General Building		1300.00	
General Non-Building		16447.81	
SCSP Building		100.00	
SCSP Non-Building		4152.19	
Gen - Negotiated Loan		700.00	
	Sub-total	22700.00	
Hoolth & Family Wolfers Commisse Tatal		22700 00	
Health & Family Welfare Services Total		22700.00	

		(\. III Idkiis)	
Department / Sector / Group Na	me	Outlay	Page No.
HRI			16
OAS			
General Non-Building		250.00	
	Sub-total	250.00	
HRI Total		250.00	
Tim Total		230.00	
Industries			17
Industries			
General Building		30.00	
General Non-Building		8884.20	
SCSP Non-Building		85.80	
	Sub-total	9000.00	
Industries Total		9000.00	
mastres rotal		3000.00	
Information & Publicity			18
Information & Publicity			
General Non-Building		150.00	
	Sub-total	150.00	
Information & Publicity Total		150.00	
Information Tachnology			18
Information Technology Information Technology & E-governance			10
General Non-Building		200.00	
General Non-Building	Sub-total	200.00	
	วนม-เบเสเ	200.00	
Information Technology Total		200.00	
100.0			40
ISM Medical & Public Health			19
General Non-Building		547.00	
SCSP Non-Building		53.00	
Sest Non Building	Sub-total	600.00	
	Jub-total	000.00	
ISM Total		600.00	
Jail			19
OAS			13
General Building		200.00	
General Non-Building		236.73	
	Sub-total	436.73	
Jail Total		436.73	

		(K. III lakiis)	
Department / Sector / Group	Name	Outlay	Page No.
Judicial			19
OAS			
General Non-Building		77.35	
	Sub-total	77.35	
Judicial Total		77.35	
Labour			19
Labour & Labour Welfare			
General Building		177.00	
General Non-Building		647.91	
SCSP Non-Building		75.09	
Sest Not Ballaring	Sub-total	900.00	
Labour Total		900.00	
Law College			20
Education			20
General Building		86.36	
_			
General Non-Building	Cult total	32.00	
	Sub-total	118.36	
Law College Total		118.36	
Law Department			20
OAS			
General Non-Building		10.00	
General Ivon Ballallig	Sub-total	10.00	
		20.00	
Law Department Total		10.00	
Logal Matualanu			21
Legal Metrology			21
Weights & Measures		44.00	
General Non-Building		14.00	
	Sub-total	14.00	
Legal Metrology Total		14.00	
Legislative Assembly Sectt.			21
OAS			
General Non-Building		76.94	
	Sub-total	76.94	
Legislative Assembly Sectt. Total		76.94	
Echisiative Assembly Sectt. Total		70.34	

		(\langle iii idkiis)	
Department / Sector / Group	Name	Outlay	Page No.
Local Administration			21
Community Development			
General Non-Building		1439.00	
SCSP Non-Building		1187.00	
Gen - Negotiated Loan		5028.00	
	Sub-total	7654.00	
Urban Development			
General Non-Building		4426.00	
SCSP Non-Building		348.00	
Sest Worl Building	Sub-total	4774.00	
Local Administration Total		12428.00	
O/o Council of Ministers			23
OAS			
General Non-Building		40.24	
	Sub-total	40.24	
O/o Council of Ministers Total		40.24	
P&AR			23
OAS			
General Non-Building		12.50	
General Worl Building	Sub-total	12.50	
P&AR Total		12.50	
Planning & Research			23
Secretariat Economic Services			
General Non-Building		142.16	
	Sub-total	142.16	
Planning & Research Total		142.16	
			22
Police			23
Housing		0=	
General Building		350.00	
	Sub-total	350.00	
OAS			
General Non-Building		1395.87	
	Sub-total	1395.87	
Police Total		1745.87	

		(₹. In lakhs)	
Department / Sector / Gro	oup Name	Outlay	Page No.
Port			24
Port		400.00	
General Non-Building	Cula tatal	400.00	
	Sub-total	400.00	
Port Total		400.00	
Public Works			24
Flood Control			
General Non-Building		1986.20	
SCSP Non-Building		270.00	
Gen - Negotiated Loan		1100.00	
G	Sub-total	3356.20	
Housing			
General Building		953.10	
SCSP Building		49.60	
,	Sub-total	1002.70	
Minor Irrigation			
General Non-Building		1087.11	
SCSP Non-Building		247.00	
Gen - Negotiated Loan		1100.00	
-	Sub-total	2434.11	
Public Works			
General Building		1291.50	
General Non-Building		1340.09	
SCSP Building		50.00	
-	Sub-total	2681.59	
Roads & Bridges			
General Non-Building		9034.75	
SCSP Non-Building		1405.00	
Gen - Negotiated Loan		3800.00	
	Sub-total	14239.75	
Urban Development			
General Non-Building		605.00	
SCSP Non-Building	Sub-total	50.00 655.00	
	Jan total	333.00	
Water Supply & Sanitation		7700.01	
General Non-Building		7722.31	
SCSP Non-Building		975.50	
Gen - Negotiated Loan	Sub-total	4000.00 12697.81	
Duklia Washa Tatal		27067.46	
Public Works Total		37067.16	

		(K. III lakiis)	
Department / Sector / Group	Name	Outlay	Page No.
REAP			26
Renewable Energy Programme			20
General Non-Building		51.02	
SCSP Non-Building		20.00	
	Sub-total	71.02	
REAP Total		71.02	
Revenue			27
OAS			2,
General Non-Building		319.58	
Thane - EAP (General)		66099.48	
Thane - EAP (SCSP)		13900.52	
mane En (Sest)	Sub-total	80319.58	
Revenue Total		80319.58	
Rural Development			27
Community Development			
General Non-Building		392.03	
SCSP Non-Building		40.00	
	Sub-total	432.03	
Rural Development Total		432.03	
Science, Tech & Environment			27
Ecology & Environment			27
General Non-Building		32.14	
General Non-Building	Sub-total	32.14	
	Jub-totai	32.14	
Scientific Research			
General Non-Building		175.00	
Ü	Sub-total	175.00	
Science, Tech & Environment Total		207.14	
Social Welfare			28
Social Security & Welfare			20
General Building		300.00	
General Non-Building		4192.50	
SCSP Non-Building		1007.50	
Sear Mon-Dunumg	Sub-total	5500.00	
Social Welfare Total		5500.00	

		(₹. in lakns)	
Department / Sector / Group	o Name	Outlay	Page No.
Stationery & Printing			28
Stationery & Printing			
General Non-Building		550.00	
	Sub-total	550.00	
Stationery & Printing Total		550.00	
Statistics			29
Statistics			
General Non-Building		30.00	
-	Sub-total	30.00	
Statistics Total		30.00	
Survey & Land Records			29
Housing			
General Non-Building		245.91	
Jeneral Henry	Sub-total	245.91	
	Jub total	2-3.31	
Land Reforms			
General Non-Building		50.00	
	Sub-total	50.00	
Survey & Land Records Total		295.91	
Tourism			29
Tourism			23
General Building		356.50	
General Non-Building		11899.81	
SCSP Non-Building		1600.19	
Sesi Non Bananig	Sub-total	13856.50	
	Sub total	13030.30	
Tourism Total		13856.50	
Town & Country Planning			30
Housing			
General Non-Building		1768.00	
SCSP Non-Building		62.00	
JNNURM-Central Share - Gen.		1642.90	
JNNURM-Central Share - Gen. JNNURM-Central Share - SCSP		1138.00	
JNNURM-State Share		348.59	
JIVIVOINIVI-SLALE SIIAIE	Cub total		
	Sub-total	4959.49	

Department / Sector / Group I	Name	Outlay	Page No
Urban Development		<u> </u>	- -
General Non-Building		424.75	
SCSP Non-Building		245.25	
JNNURM-Central Share - Gen.		7420.10	
JNNURM-State Share		2026.41	
	Sub-total	10116.51	
Town & Country Planning Total		15076.00	
Transport			31
Road Transport			
General Building		750.00	
General Non-Building		815.27	
	Sub-total	1565.27	
Transport Total		1565.27	
Women & Child Development			31
Empowerment of Women & Children			
General Building		40.00	
General Non-Building		12399.84	
SCSP Non-Building		2660.16	
	Sub-total	15100.00	
Nutrition			
General Non-Building		180.16	
SCSP Non-Building		19.84	
	Sub-total	200.00	
Women & Child Development Total		15300.00	

GOVERNMENT OF PUDUCHERRY PLANNING AND REEARCH DEPARTMENT

PLAN BUDGET 2012-13

Department / Sector / Scheme / Group N	Name	Outlay
Adi-Dravidar Welfare		
Housing T001 Construction of low cost dwelling units, Development of sites and grant of house construction subsidy.	housing colonies / house	
SCSP Non-Building	Sub-total	2900.00 2900.00
T236 Negotiated Loan (ADW-Housing)		
SCSP - Negotiated Loan		5300.00
	Sub-total	5300.00
	Housing Total	8200.00
Welfare of SCs & STs		
T002 Providing civic and basic amenities to the area of SCs.		
SCSP Non-Building		500.00
	Sub-total	500.00
T003 Implementation of welfare scheme to SC students		
SCSP Building		87.00
SCSP Non-Building		3228.58
	Sub-total	3315.58
T004 Strengthening of the Department for Welfare of SCs.		
SCSP Building		13.00
SCSP Non-Building		46.00
	Sub-total	59.00
T005 Welfare measures to uplift of SC people		
SCSP Non-Building		1300.00
	Sub-total	1300.00
T006 Assistance to SC Corporation		
SCSP Non-Building		1300.00
	Sub-total	1300.00
	Welfare of SCs & STs Total	6474.58
Adi-Dravidar Welfare Total		14674.58

		(₹. in lakhs)
Department / Sector / Scheme / Group Name		Outlay
riculture		
Agriculture		
T007 Soil Resources Management & Inputs Quality Control		
General Non-Building		71.00
	Sub-total	71.00
ΓΟΟ8 Integrated Programme for promotion of agricultural production & tec	hnology	
General Building		125.00
General Non-Building		2264.63
SCSP Non-Building		191.00
	Sub-total	2580.63
T009 Promotion of Agriculture Mechanism		
General Non-Building		169.50
SCSP Non-Building		32.00
Ç	Sub-total	201.50
010 Integrated Horticultural Development Programme through Diversifica	tion in	
Agriculture & Precision Farming		
General Non-Building		636.00
SCSP Non-Building		118.00
	Sub-total	754.00
TO11 Promotion of organic farming in filed crops.		
General Non-Building		1.50
	Sub-total	1.50
To 12 Strengthening of Agricultural Educational Institution & Agricultural Ma	arketing and	
Fraining	J	
General Non-Building		2847.00
SCSP Non-Building		329.78
	Sub-total	3176.78
TO13 Introduction and maintenance of e-governance initiatives		
General Non-Building		20.00
•	Sub-total	20.00
TO14 Pilot project on establishment of Agriculture Clinic/Self Employment		
General Non-Building		9.00
SCSP Non-Building		9.00
<u> </u>	Sub-total	18.00
FO15 Scheme for setting up of relief fund to provide assistance to farmers		
General Non-Building		26.50
	Sub-total	26.50
	Jan total	20.50

		(. III lakiis)
Department / Sector / Scheme / Group Name		Outlay
T016 Share capital/financial assistance to PASIC		
General Non-Building		800.00
	Sub-total	800.00
T017 Rashtriya Krishi Vikas Yojana (RKVY) - ACA Programme		
General Non-Building		250.00
SCSP Non-Building		217.00
	Sub-total	467.00
T225 Negotiated Loan (Agriculture)		
Gen - Negotiated Loan		700.00
Gen Negotiated Edan	Sub-total	700.00
T227 Welfare Society for Agriculture Labourers		
General Non-Building		43.00
SCSP Non-Building		30.00
	Sub-total	73.00
	Agriculture Total	8889.91
Minor Irrigation		
T018 Integrated scheme for Development, Harvesting Recharging and co	nservation of	
Ground water		
General Non-Building		197.90
SCSP Non-Building		30.00
	Sub-total	227.90
T019 Hydrology Project Phase-II with World Bank loan assistance(EAP)		
General Non-Building		525.00
	Sub-total	525.00
Minor	r Irrigation Total	752.90
Agriculture Total		9642.81
Animal Husbandry		
Animal Husbandry		
T020 Strengthening of Animal Husbandry Administration, extension, Intro	oduction of e-	
governance and Veterinary Education		40.00
General Building		10.00
General Non-Building		1122.46
SCSP Non-Building	Ch +-+-1	160.00
	Sub-total	1292.46

	(t. in lakiis)
Department / Sector / Scheme / Group Name	Outlay
T021 Veterinary Health Services, Medical Stores and Vaccine Depot. Animal disease	
diagnostic and Intelligence Unit	
General Building	45.00
General Non-Building	262.21
SCSP Non-Building	40.00
Sub-total	347.21
T022 Programme for improvement of livestock and poultry breeding and production	
General Building	30.00
General Non-Building	231.00
SCSP Non-Building	150.00
Sub-total	411.00
Animal Husbandry Tota	al 2050.67
Animal Husbandry Total	2050.67
Art & Culture	
Education	
T023 Improvement of Official language and linguistic studies	
General Non-Building	93.15
Sub-total	93.15
T024 Grant-in-aid to Pondicherry Institute of Linguistic and Culture / Bharathiar Memori	al
Palkalai Koodam	
General Non-Building	350.00
Sub-total	350.00
T025 Financial Assistance to persons distinguished in letters, arts, and performing visual	
arts.	
General Non-Building	78.65
Sub-total	78.65
T026 Financial assistance to INTACH	
General Non-Building	5.25
Sub-total	5.25
T027 Expansion and improvement of libraries / archives in U.T.of Puducherry	
General Building	75.00
General Non-Building	134.45
SCSP Non-Building	6.50
Sub-total	
Sub-total	213.33
T028 Contribution to Raja Ram Mohan Ray Library Foundation	
General Non-Building	10.00
Sub-total	10.00

	(t. in lakiis)
Department / Sector / Scheme / Group Name	Outlay
T029 Improvements to Museum / Research Centres and Strengthening of Nehru Science	
Centre	
General Building	100.00
General Non-Building	25.75
Sub-total	125.75
T030 Establishment and promotion of cultural activities / GIA to Voluntary Cultural	
Institutions	
General Non-Building	78.50
SCSP Non-Building	3.50
Sub-total Sub-total	82.00
T228 Panchayat Sector Window	
General Non-Building	0.04
Sub-total	0.04
Education Total	960.79
Art & Culture Total	960.79
Art & Culture Total	960.79
Chief Secretariat	
Information Technology & E-governance	
T031 Computerisation of Chief Secretariat	
General Non-Building	20.00
Sub-total	20.00
Information Technology & E-governance Total	20.00
Chief Secretariat Total	20.00
Civil Supplies	
Civil Supplies	
T032 Consumer Protection & Consumer Education Programme.	10.00
General Non-Building	19.30
Sub-total	19.30
T033 Expansion & Strengthening of Public Distribution System.	
General Non-Building	677.84
SCSP Non-Building	636.95
Sub-total Sub-total	1314.79
T034 Expansion of Food Cell	
General Non-Building	18.76
Sub-total	18.76
Sub-total	10.70
T035 Financial Assistance to PAPSCO	
General Non-Building	247.00
Sub-total	247.00

Department / Sector / Scheme / Group Name	
Department / Sector / Scheme / Group Name	Outlay
T036 Free supply of LPG connection with a stove and a gas cylinder to BPL families.	
General Non-Building	0.10
SCSP Non-Building	0.05
Sub-total	0.15
Civil Supplies Tota	1600.00
Civil Supplies Total	1600.00
Commercial Taxes	
OAS	
T037 Monitoring and support service for generating resources and enforcement of VAT.	
General Non-Building	106.53
Sub-total	106.53
OAS Tota	ıl 106.53
Commercial Taxes Total	106.53
Co-operative	
Co-operation Co-operation	
T038 Investment assistance to Business activities	
General Non-Building	2524.00
SCSP Non-Building Sub-total	410.00 2934.0 0
Sub-total	2934.00
T039 Scheme for development of Human Resources, Training & Capacity building, public	ity
and propaganda, monitoring and evaluation	
General Non-Building	165.10
Sub-total Sub-total	165.10
T245 Negotiated Loan	
Gen - Negotiated Loan	1700.00
Sub-total Sub-total	1700.00
Co-operation Total	d 4799.10
Dairy Development	
T040 Investment Assistance to Dairy Co-operatives for Business Expansion, New business activities and better performances	5
General Non-Building	475.00
SCSP Non-Building	50.00
Sub-total	525.00
	ıl 525.00

	(₹. in lakhs)
Department / Sector / Scheme / Group Name	Outlay
Handlooms	
T041 Handlooms Development, Handlooms Weavers Welfare & Business Assistance to Co	-
operative Spinning Mills for business purpose.	
General Non-Building	1965.00
Sub-total Sub-total	1965.00
Handlooms Total	1965.00
Housing	
T042 Financial assistance to housing co-operatives	
General Non-Building	300.00
SCSP Non-Building	100.00
Sub-total Sub-total	400.00
Housing Total	400.00
Co-operative Total	7689.10
DAT	
OAS	
T044 Rationalization of Directorate of Accounts and Treasuries.	
General Non-Building	126.65
Sub-total Sub-total	126.65
OAS Total	126.65
DAT Total	126.65
DRDA	
Community Development	
T046 Providing State Share to CSS programmes implemented by DRDA	
General Non-Building	5.00
Sub-total Sub-total	5.00
Community Development Total	5.00
DRDA Total	5.00
Drugs Control	
Medical & Public Health	
T047 Setting up of Department of Drugs Control	
General Non-Building	50.00
Sub-total Sub-total	50.00
Medical & Public Health Total	50.00
Drugs Control Total	50.00
	30.00

D : : 10 : 10 : 1	(R. In lakns)
Department / Sector / Scheme / Group Name		Outlay
Education (School)		
Education		
T163 Pre-primary Education		
General Non-Building		1.95
	Sub-total	1.95
T164 Universalisation of Elementary Education for the age Group of 6-14 ye	ar	270.00
General Non Building		370.00
General Non-Building SCSP Building		1593.39 230.00
SCSP Building	Sub-total	230.00 2193.39
T165 Free Supply of Books, Stationery, Uniforms, Footwear and Transport for Children	acilities to Poor	
General Non-Building		2988.33
SCSP Non-Building		756.67
	Sub-total	3745.00
T166 Strengthening and Development of Secondary and Higher Secondary Eincluding Technical / Vocational Education and Jr. College	Education	
General Building		968.00
General Non-Building		1207.07
SCSP Building		400.00
	Sub-total	2575.07
T167 Scholarships, incentive, cash awards and memontoes		
General Non-Building		227.91
	Sub-total	227.91
- 1000		
T168 Setting up of Board of Secondary and Higher Secondary Education		1.67
General Non-Building	Sub-total	1.67 1.67
	Sub-total	1.07
T169 Improvement of Science Education in Schools		
General Non-Building		9.65
	Sub-total	9.65
T170 Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening Balbhavans at Commune Level	g of these	
General Building		30.00
General Non-Building		22.20
g The state of the	Sub-total	52.20
T171 Establishment of State Institute of Education by upgrading the existing	State Training	
Centre	, state Halling	
General Non-Building		121.83
-	Sub-total	121.83
	Sub-total	121.03

		(₹. in lakns)
Department / Sector / Scheme / Group Name		Outlay
		_
T172 Adult Education Programme		
General Non-Building		118.99
	Sub-total	118.99
T173 Strengthening of Inspectorate & Directorate of Education		
General Non-Building		53.58
-	Sub-total	53.58
T174 Establishment of Central University at Puducherry		
General Non-Building		2.03
ŭ	Sub-total	2.03
T175 Strengthening & Development of Sports, Physical Education, Youth acti	vities, NCC	
Bharat Scouts and Guides, National Service scheme and Community Service S		
Bharac Scouts and Galacs, National Sci Vice Scheme and Community Sci Vice S	Jerrenne	
General Building		1111.00
General Non-Building		1019.51
General World Bullating	Sub-total	2130.51
	Jub-total	2130.31
T176 Scheme for Counselling, guidance, evaluation and improvement of perf	formance of	
school students.	Office Of	
		50.00
General Non-Building	Sub-total	50.00
	Sub-total	30.00
T231 Panchayat Sector Window		
General Non-Building		10.00
General Non-Building	Sub-total	10.00 10.00
	Sub-total	10.00
T233 Reimbursement of tuition fee and provision of other facilities due to im	nlomontatio	2
of Right to Education Act (RTE)	ipiementatio	11
General Non-Building		51.00
General Non-Building	Sub-total	51.00
	Sub-total	51.00
T234 Provision of insurance coverage to school students		
		202.50
General Non-Building	Cub total	302.50
	Sub-total	302.50
TOOL Negatiated Loop (School Education)		
T235 Negotiated Loan (School Education)		1000.00
Gen - Negotiated Loan	Ch. ±-1-1	1000.00
	Sub-total	1000.00
- 1		43647.36
Edu	ucation Total	12647.28

Department / Sector / Scheme / Group Name	Outlay
Nutrition	
T177 Providing of Mid-day meals and breakfast to poor students studying in Govt. & Govt aided schools.	
General Non-Building	2276.63
SCSP Non-Building	591.25
Sub-total	2867.88
Nutrition Total	l 2867.88
Education (School) Total	15515.16
Education (Higher & Technical)	
Education	
T084 Strengthening of existing and development of Arts & Science Colleges in the U.T. of Puducherry	
General Non-Building	1418.50
SCSP Non-Building	100.00
Sub-total	1518.50
T085 Award of financial assistance to Post Graduate Students	
General Non-Building	2.00
Sub-total	2.00
T086 Financial assistance to Professional courses in colleges through CENTAC	
General Non-Building	2000.00
Sub-total	2000.00
T087 Assistance to the Centre for the Development of Bio-technology in Pondicherry	
University Constal Non Building	4.60
General Non-Building Sub-total	4.60 4.60
Sub-total	4.00
T088 Setting up of Puducherry State University General Non-Building	25.00
Sub-total	25.00
T089 Strengthening of Govt. Teachers Training (B.Ed) College, Karaikal	
General Non-Building	150.00
SCSP Non-Building	20.00
Sub-total	170.00
T090 Strengthening of existing and development of Technical Education in the U.T. of Puducherry (inclusive of TEQIP)	
General Non-Building	4819.25
SCSP Non-Building	190.00
Sub-total	5009.25

	(₹	. in lakhs)
Department / Sector / Scheme / Group Name		Outlay
T091 Strengthening of Dte. of Higher & Technical Education		440.00
General Building		142.00
General Non-Building	Cub total	54.00 196.00
	Sub-total	196.00
T092 Expansion and improvement of Polytechnics.		
General Building		30.00
General Non-Building		44.65
	Sub-total	74.65
T230 Negotiated Loan (Higher & Technical Education)		
Gen - Negotiated Loan		1700.00
Ç	Sub-total	1700.00
	Education Total	10700.00
Education (Higher & Technical) Total		10700.00
Electricity NCSE		
T048 Development of Non-Conventional Sources of Energy		
General Non-Building		65.00
General Worl Banania	Sub-total	65.00
	NCSE Total	65.00
Power		
T049 Erection / Establishment / Upgradation / Providing of 230 KV and 11	0 KV Primary	
Main Sub-Stations and EHT lines in the U.T. of Puducherry		
General Building		26.50
General Non-Building		3220.67
	Sub-total	3247.17
T050 Conversion of HT overhead lines into UG cables, Modernisation and of existing 11 KV RMS system and rationalisation and improvement of distarcas.	-	
General Non-Building		520.10
General Worl Bullaning	Sub-total	520.10
T051 Providing meters for all consumers under 100% metering programm	ne	
General Non-Building		155.00
General Worl Burnania	Sub-total	155.00
	losses	
T052 System improvement for reduction of transmission and distribution	105565.	
	iosses.	680.00
T052 System improvement for reduction of transmission and distribution General Non-Building SCSP Non-Building	iosses.	680.00 110.00

	(<	. in lakns
Department / Sector / Scheme / Group Name		Outlay
T053 Extension and Development of Power supply to all categories of corstreet lights	nsumers and	
General Building		19.0
General Non-Building		1140.00
SCSP Non-Building		4.00
	Sub-total	1163.00
T054 Modernisation of billing methods and development and "E-governa and improvements of communication methods of the Electricity Department and Total Communication methods of the Electricity Department and Total Communication methods of the Electricity Department and Total Communication methods and development and D		
General Non-Building		52.50
	Sub-total	52.50
T055 Establishment of computer based system monitoring centre at Pudu	ucherry.	
General Non-Building		745.00
	Sub-total	745.00
T056 Research and development - Setting up of standard laboratory.		
General Building		31.50
General Non-Building	Sub-total	90.00 121.5 0
	Sub-total	121.50
T057 Formation of Electrical inspectorate and Licensing Board for Puduch	erry.	
General Non-Building		0.10
	Sub-total	0.10
T058 Rural Electrification		
General Non-Building		30.00
SCSP Non-Building		36.00
	Sub-total	66.00
T059 Human resources development		
General Non-Building		5.00
	Sub-total	5.00
T224 Negotiated Loan (Electricity)		
Gen - Negotiated Loan		2800.00
	Sub-total	2800.00
	Power Total	9665.37
ctricity Total		9730.37
····		2.30.37

Fire Service OAS T060 Modernization of Fire Service General Non-Building Sub-total OAS Total Fire Service Total Fisheries & Fishermen Welfare Fisheries	532.64 532.64 532.64
T060 Modernization of Fire Service General Non-Building Sub-total OAS Total Fire Service Total Fisheries & Fishermen Welfare	532.64 532.64
General Non-Building Sub-total OAS Total Fire Service Total Fisheries & Fishermen Welfare	532.64 532.64
Sub-total OAS Total Fire Service Total Fisheries & Fishermen Welfare	532.64 532.64
OAS Total Fire Service Total Fisheries & Fishermen Welfare	532.64
Fire Service Total Fisheries & Fishermen Welfare	
Fisheries & Fishermen Welfare	532.64
risheries	
T061 Development of Fresh Water/ Brackish water aquaculture and setting up of	
aquarium, ornamental fish culture and breeding centre	
General Building	6.00
General Non-Building	84.81
Sub-total	90.81
T062 Development of Marine Fisheries and shore based facilities, reimbursement of Sales Tax on HSD oil used by mechanised fishing vessels and assistance to small scale fisherman	
General Building	55.00
General Non-Building	963.26
Sub-total	1018.26
T063 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel.	
General Non-Building	76.87
Sub-total	76.87
T064 Strengthening of Fisheries Co-operative Institutions	
General Non-Building	209.45
Sub-total	209.45
T065 Welfare and relief for fishermen during lean seasons and natural calamities.	
General Non-Building	2022.80
Sub-total	2022.80
T222 Negotiated Loan (Fisheries)	
Gen - Negotiated Loan	3000.00
Sub-total	3000.00
Fisheries Total	6418.19
Fisheries & Fishermen Welfare Total	6418.19

Department / Contant / Colonia / Colonia Name	(K. III IAKIIS)
Department / Sector / Scheme / Group Name	Outlay
Food & Drugs Testing Medical & Public Health	
T066 Strengthening of the Food & Drugs Testing Laboratory	
General Non-Building	69.52
Sub-total	69.52
Sub-total	05.52
Medical & Public Health Total	69.52
Food & Drugs Testing Total	69.52
Food Safety	
Medical & Public Health	
T067 Setting up of Food Safety Department	
General Non-Building	45.00
Sub-total	45.00
Medical & Public Health Total	45.00
Food Safety Total	45.00
Forest & Wild Life	
Forestry & Wild Life	
T068 Social forestry, afforestation and implementation of improved technologies in	
forestry extension	
General Non-Building	166.00
Sub-total	166.00
T069 Preservation, Conservation, Protection and Development of Forests and Wildlife.	
General Non-Building	41.00
Sub-total	41.00
T070 Strengthening of the Directorate of Forests and Wildlife.	
General Non-Building	29.73
Sub-total Sub-total	29.73
Forestry & Wild Life Total	236.73
Forest & Wild Life Total	236.73
GAW	
Road Transport	
T071 Modernisation/expansion of Govt. Automobile Workshop.	
General Non-Building	30.00
Sub-total	30.00
Road Transport Total	30.00
GAW Total	30.00
	30.00

Guest House, Chennai Total Guest House, New Delhi Tourism T073 Maintenance of Government house at New Delhi General Building General Non-Building Sub-total 143.56 Tourism Total Tourism Total 143.56 Guest House, New Delhi Total 143.56 Guest House, New Delhi Total 143.56 Health & Family Welfare Services Medical & Public Health T074 Improvements to Tertiary Health Care Services - General Hospitals & Women and Children Hospital General Building General Non-Building General Non-Building Sub-total T075 Strengthening of Primary & Secondary Health Care Services (PHCs, CHCs & Sub-Centres) General Building General Non-Building General Non-Building General Non-Building General Non-Building General Non-Building T075 Strengthening of Primary & Secondary Health Care Services (PHCs, CHCs & Sub-Centres) General Building General Non-Building T076 Improvements to Programme for Control & Prevention of diseases like TB, Leprosy, Filiaria, Malaria, etc. General Building General Non-Building SCSP Non-Building SCSP Non-Building General Non-Building SCSP Non-Building SCSP Non-Building Sub-total T076 Improvements to Programme for Control & Prevention of diseases like TB, Leprosy, Filiaria, Malaria, etc. General Building General Non-Building SCSP Non-Building SCSP Non-Building SCSP Non-Building SCSP Non-Building	Department / Sector / Scheme / Group Nan	,	Outlay
Tourism TO72 Maintenance of Government house at Chennai General Non-Building 80.00 Sub-total 80.00 Tourism Total 80.00 Suest House, Chennai Total 80.00 Suest House, New Delhi Tourism TO73 Maintenance of Government house at New Delhi General Building 125.00 Sub-total 143.50 Tourism Total 143.50 Sub-total 143.50 Guest House, New Delhi Total 143.50 Sub-total 143.50 Guest House, New Delhi Total 143.50 Tourism Total 153.50 Guest House, New Delhi Total 153.50 Guest House, New Delhi Total 153.50 Tourism Total 153.50 Guest House, New Delhi Total 153.50 Guest House, New Delhi Total 153.50 Tourism Total 153.50 Guest House, New Delhi Total 153.50 Guest House, New Delhi Total 153.50 Tourism Total 153.50 Guest House, New Delhi Total 153.50 Tourism Total 153.50 Tourism Total 153.50 Tourism Total 153.50 Guest House, New Delhi Total 153.50 Gu			
TO72 Maintenance of Government house at Chennai General Non-Building Sub-total 80.00 Tourism Total 80.00 Suest House, Chennai Total 80.00 Suest House, New Delhi Tourism TO73 Maintenance of Government house at New Delhi General Building General Building Sub-total 18.50 Tourism Total 18.50 Sub-total 143.50 Tourism Total 143.50 Sub-total 143.50 Su			
General Non-Building Sub-total 80.00 Tourism Total 80.00 Guest House, Chennal Total 80.00 Guest House, New Delhi Tourism T073 Maintenance of Government house at New Delhi General Building 18.50 General Non-Building 125.00 Sub-total 143.50 Tourism Total 143.50 Sub-total 143.50 Guest House, New Delhi Total 143.50 Health & Family Welfare Services Medical & Public Health 17074 Improvements to Tertiary Health Care Services - General Hospitals & Women and Children Hospital General Building 3397.01 SCSP Non-Building 3397.01 SCSP Non-Building 3397.01 SCSP Non-Building 628.00 General Non-Building 727.00 Sub-total 7334.11 T075 Strengthening of Primary & Secondary Health Care Services (PHCs, CHCs & Sub-Centres) General Building 628.00 General Non-Building 30.38 SCSP Non-Building 100.00 SCSP Non-Building 30.38 SCSP Non-Building 30.38 SCSP Non-Building 50.38 Sub-total 1759.13 T076 Improvements to Programme for Control & Prevention of diseases like TB, Leprosy, Filaria, Malaria, etc. General Building 5.00 General Non-Building 5.00			
Sub-total 80.00 Guest House, Chennai Total 80.00 Guest House, New Delhi Tourism T073 Maintenance of Government house at New Delhi General Building 18.55 General Non-Building 125.00 Sub-total 143.56 Fourism Total 143.56 Guest House, New Delhi Total 143.56 Guest House, New Delhi Total 143.56 Health & Family Welfare Services Medical & Public Health T074 Improvements to Tertiary Health Care Services - General Hospitals & Women and Children Hospital General Building 667.00 General Non-Building 3397.11 General Non-Building 3397.11 T075 Strengthening of Primary & Secondary Health Care Services (PHCs, CHCs & Sub-Centres) General Building 628.00 General Non-Building 727.22 SCSP Building 628.00 General Non-Building 727.22 T076 Improvements to Programme for Control & Prevention of diseases like TB, Leprosy, Filaria, Malaria, etc. General Building 5.00 General Non-Building 5.00			80.00
Suest House, Chennai Total 80.00 Suest House, New Delhi Tourism Total 7073 Maintenance of Government house at New Delhi General Building 18.50 General Non-Building 18.50 Sub-total 143.50 Tourism Total 143.50 Sub-total 143.50 Tourism Total 143.50 Suest House, New Delhi Total 143.50 Health & Family Welfare Services Medical & Public Health 7074 Improvements to Tertiary Health Care Services - General Hospitals & Women and Children Hospital General Non-Building 667.00 General Non-Building 3397.11 SCSP Non-Building 3397.11 TO75 Strengthening of Primary & Secondary Health Care Services (PHCs, CHCs & Sub-Centres) General Building 628.00 General Non-Building 727.20 SCSP Building 727.21 SCSP Building 727.21 TO76 Improvements to Programme for Control & Prevention of diseases like TB, Leprosy, Filaria, Malaria, etc. General Building 5.00 General Non-Building 6.81	General Non-Building	Sub-total	
Suest House, Chennai Total Suest House, New Delhi Tourism T073 Maintenance of Government house at New Delhi General Building General Non-Building Sub-total 143.56 Tourism Total Tourism Total Tourism Total 143.56 Suest House, New Delhi Total 143.56 Suest House, New Delhi Total 143.56 Health & Family Welfare Services Medical & Public Health T074 Improvements to Tertiary Health Care Services - General Hospitals & Women and Children Hospital General Building General Non-Building General Non-Building Sub-total T075 Strengthening of Primary & Secondary Health Care Services (PHCs, CHCs & Sub-Centres) General Building General Non-Building General Non-Building General Non-Building T075 Strengthening of Primary & Secondary Health Care Services (PHCs, CHCs & Sub-Centres) General Building General Non-Building T076 Improvements to Programme for Control & Prevention of diseases like TB, Leprosy, Filaria, Malaria, etc. General Building General Non-Building SCSP Non-Building SCSP Non-Building Sub-total T076 Improvements to Programme for Control & Prevention of diseases like TB, Leprosy, Filaria, Malaria, etc. General Building General Non-Building SCSP Non-Building SCSP Non-Building SCSP Non-Building SCSP Non-Building SCSP Non-Building		Jub-total	00.00
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Tourism T073 Maintenance of Government house at New Delhi General Building 18.50 General Non-Building 125.00 Sub-total 143.50 Tourism Total 143.50 Guest House, New Delhi Total 143.50 Health & Family Welfare Services Medical & Public Health T074 Improvements to Tertiary Health Care Services - General Hospitals & Women and Children Hospital General Building 667.00 General Building 3397.19 SCSP Non-Building 3397.19 SCSP Non-Building 1270.00 General Building 628.00 General Building 628.00 General Building 727.20 Sub-total 7334.19 T075 Strengthening of Primary & Secondary Health Care Services (PHCs, CHCs & Sub-Centres) General Building 727.20 SCSP Building 100.00 SCSP Non-Building 303.81 Sub-total 1759.11 T076 Improvements to Programme for Control & Prevention of diseases like TB, Leprosy, Filaria, Malaria, etc. General Building 5.00 General Non-Building 5.00	Guest House, Chennai Total		80.00
T073 Maintenance of Government house at New Delhi General Building 125.00 General Non-Building 125.00 Sub-total 143.50 Tourism Total 143.50 Tourism Total 143.50 Guest House, New Delhi Total 143.50 Health & Family Welfare Services Medical & Public Health 17074 Improvements to Tertiary Health Care Services - General Hospitals & Women and Children Hospital General Building 667.00 General Non-Building 3397.11 SCSP Non-Building 3397.11 T075 Strengthening of Primary & Secondary Health Care Services (PHCs, CHCs & Sub-Centres) General Building 628.00 General Non-Building 727.22 SCSP Building 727.22 SCSP Building 303.81 Sub-total 1759.13 T076 Improvements to Programme for Control & Prevention of diseases like TB, Leprosy, Filaria, Malaria, etc. General Building 5.00 General Non-Building 5.00 General Non-Building 5.00 General Non-Building 5.00 General Building 5.00 General Building 5.00 General Building 5.00 General Mon-Building 5.00 General Non-Building 5.00	Guest House, New Delhi		
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Tourism Total 143.56 Guest House, New Delhi Total 143.56 Health & Family Welfare Services Medical & Public Health T074 Improvements to Tertiary Health Care Services - General Hospitals & Women and Children Hospital General Building 667.00 General Non-Building 3397.15 SCSP Non-Building 1270.00 Sub-total 5334.15 T075 Strengthening of Primary & Secondary Health Care Services (PHCs, CHCs & Sub-Centres) General Building 628.00 General Non-Building 727.20 SCSP Building 727.20 SCSP Building 100.00 SCSP Non-Building 303.85 Sub-total 1759.15 T076 Improvements to Programme for Control & Prevention of diseases like TB, Leprosy, Filaria, Malaria, etc. General Building 5.00 General Non-Building 5.00	General Non-Building		125.00
Guest House, New Delhi Total Health & Family Welfare Services Medical & Public Health T074 Improvements to Tertiary Health Care Services - General Hospitals & Women and Children Hospital General Building General Non-Building General Non-Building Sub-total T075 Strengthening of Primary & Secondary Health Care Services (PHCs, CHCs & Sub-Centres) General Building General Non-Building General Non-Building SCSP Non-Building T075 Strengthening of Primary & Secondary Health Care Services (PHCs, CHCs & Sub-Centres) General Building General Non-Building T076 Improvements to Programme for Control & Prevention of diseases like TB, Leprosy, Filaria, Malaria, etc. General Building General Non-Building SCSP Non-Building		Sub-total	143.50
Health & Family Welfare Services Medical & Public Health T074 Improvements to Tertiary Health Care Services - General Hospitals & Women and Children Hospital General Building 667.00 General Non-Building 3397.11 SCSP Non-Building 1270.00 Sub-total 5334.11 T075 Strengthening of Primary & Secondary Health Care Services (PHCs, CHCs & Sub-Centres) General Building 628.00 General Non-Building 727.20 SCSP Building 100.00 SCSP Non-Building 303.81 T076 Improvements to Programme for Control & Prevention of diseases like TB, Leprosy, Filaria, Malaria, etc. General Building 5.00 General Non-Building 5.00		Tourism Total	143.50
Health & Family Welfare Services Medical & Public Health T074 Improvements to Tertiary Health Care Services - General Hospitals & Women and Children Hospital General Building 667.00 General Non-Building 3397.11 SCSP Non-Building 1270.00 Sub-total 5334.11 T075 Strengthening of Primary & Secondary Health Care Services (PHCs, CHCs & Sub-Centres) General Building 628.00 General Non-Building 727.20 SCSP Building 727.20 SCSP Building 303.81 T076 Improvements to Programme for Control & Prevention of diseases like TB, Leprosy, Filaria, Malaria, etc. General Building 5.00 General Non-Building 5.00	Succe House New Dolhi Total		1/2 EC
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General Non-Building 3397.15 SCSP Non-Building 1270.00 Sub-total 5334.15 T075 Strengthening of Primary & Secondary Health Care Services (PHCs, CHCs & Sub-Centres) General Building 628.00 General Non-Building 727.23 SCSP Building 100.00 SCSP Non-Building 303.85 Sub-total 1759.13 T076 Improvements to Programme for Control & Prevention of diseases like TB, Leprosy, Filaria, Malaria, etc. General Building 5.00 General Non-Building 5.00 General Non-Building 5.00 SCSP Non-Building 5.00 SCSP Non-Building 5.00 SCSP Non-Building 5.00 SCSP Non-Building 8.15	·		667.00
SCSP Non-Building 1270.00 Sub-total 5334.19 T075 Strengthening of Primary & Secondary Health Care Services (PHCs, CHCs & Sub-Centres) General Building 628.00 General Non-Building 727.20 SCSP Building 100.00 SCSP Non-Building 303.89 Sub-total 1759.13 T076 Improvements to Programme for Control & Prevention of diseases like TB, Leprosy, Filaria, Malaria, etc. General Building 5.00 General Non-Building 5.00 General Non-Building 5.00 SCSP Non-Building 8.19	_		
T075 Strengthening of Primary & Secondary Health Care Services (PHCs, CHCs & Sub-Centres) General Building 628.00 General Non-Building 727.23 SCSP Building 100.00 SCSP Non-Building 303.85 Sub-total 1759.13 T076 Improvements to Programme for Control & Prevention of diseases like TB, Leprosy, Filaria, Malaria, etc. General Building 5.00 General Non-Building 5.00 General Non-Building 5.00 SCSP Non-Building 8.15			
Centres) General Building General Non-Building SCSP Building SCSP Non-Building SCSP Non-Building T076 Improvements to Programme for Control & Prevention of diseases like TB, Leprosy, Filaria, Malaria, etc. General Building General Non-Building SCSP Non-Building SCSP Non-Building SCSP Non-Building SCSP Non-Building SESP Non-Building	Sest from Building	Sub-total	5334.15
General Building General Non-Building SCSP Building SCSP Non-Building SCSP Non-Building T076 Improvements to Programme for Control & Prevention of diseases like TB, Leprosy, Filaria, Malaria, etc. General Building General Non-Building SCSP Non-Building SCSP Non-Building SCSP Non-Building 8.15	T075 Strengthening of Primary & Secondary Health Care Services	(PHCs, CHCs & Sub-	
General Non-Building 727.28 SCSP Building 100.00 SCSP Non-Building 303.89 T076 Improvements to Programme for Control & Prevention of diseases like TB, Leprosy, Filaria, Malaria, etc. General Building 5.00 General Non-Building 169.29 SCSP Non-Building 8.19	Centres)		
SCSP Building SCSP Non-Building SCSP Non-Building Sub-total T076 Improvements to Programme for Control & Prevention of diseases like TB, Leprosy, Filaria, Malaria, etc. General Building General Non-Building SCSP Non-Building 8.15	_		628.00
SCSP Non-Building Sub-total T076 Improvements to Programme for Control & Prevention of diseases like TB, Leprosy, Filaria, Malaria, etc. General Building General Non-Building SCSP Non-Building 8.15	_		727.28
T076 Improvements to Programme for Control & Prevention of diseases like TB, Leprosy, Filaria, Malaria, etc. General Building General Non-Building SCSP Non-Building 8.15	_		
T076 Improvements to Programme for Control & Prevention of diseases like TB, Leprosy, Filaria, Malaria, etc. General Building General Non-Building 169.25 SCSP Non-Building 8.15	SCSP Non-Building		
Filaria, Malaria, etc. General Building 5.00 General Non-Building 169.25 SCSP Non-Building 8.15		Sub-total	1759.13
General Building 5.00 General Non-Building 169.25 SCSP Non-Building 8.15		iseases like TB, Leprosy,	
General Non-Building 169.25 SCSP Non-Building 8.15			F 00
SCSP Non-Building 8.15	_		
· · · · · · · · · · · · · · · · · · ·	_		
	SCSI NOTIFEMENTING	Sub-total	182.40

	(₹	t. in lakhs)
Department / Sector / Scheme / Group Name		Outlay
T077 Establishment of Govt. Medical College and Strengthening of Health	Educational	
Institutions (inclusive of Rs.100 crore of NCA for Medical College)		
General Non-Building		9679.81
SCSP Non-Building		2570.19
	Sub-total	12250.00
T078 Improvements to Employee State Insurance Scheme		
General Non-Building		100.45
	Sub-total	100.45
T079 Scheme for providing Tertiary Health Care Services to BPL families th	rough Insurance	
coverage and financial assistance		
General Non-Building		920.00
	Sub-total	920.00
T080 Strengthening of Directorate of Health & Family Welfare Services an Directors. / Development of Information, Education and Communication S	•	
General Non-Building		868.87
General Non Bullanig	Sub-total	868.87
	Jub total	000.07
T081 Training Institute for Health Personnel		
General Non-Building		50.00
	Sub-total	50.00
T082 Life style Modification Programme (New Scheme)		
General Non-Building		500.00
	Sub-total	500.00
T083 Emergency Medical Care and Rapid Health Services (New Scheme)		
General Non-Building		35.00
	Sub-total	35.00
T244 Negotiated Loan (HEALTH)		
Gen - Negotiated Loan		700.00
	Sub-total	700.00
Medical & Pub	lic Health Total	22700.00
Health & Family Welfare Services Total		22700.00
HRI		
OAS		
T093 Financial Assistance to Religious Institutions for Renovation/ Grant to	o renowned	
temples for renovation / Assistance under Oru Kala Pooja scheme	- -	
General Non-Building		200.00
-	Sub-total	200.00

		(₹. in lakhs)
Department / Sector / Scheme / Group Name		Outlay
T094 Renovation and repairs for Mosque / Payment of Ulema Pension		
General Non-Building		25.00
	Sub-total	25.00
T095 Strengthening of HRI		
General Non-Building		25.00
	Sub-total	25.00
	OAS Total	250.00
HRI Total		250.00
TIM Total		230.00
Industries		
Industries		
T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance	to Industries	
General Non-Building		625.00
SCSP Non-Building		25.00
occi iven banani ₆	Sub-total	650.00
		000.00
T097 Promotional Campaign for attracting foreign investment and Marketi	ng & Publicity	
General Non-Building		108.01
SCSP Non-Building		1.80
	Sub-total	109.81
T098 Training		
General Non-Building		215.00
SCSP Non-Building		35.00
	Sub-total	250.00
T099 Development of Handicrafts		
General Non-Building		135.00
SCSP Non-Building		21.00
	Sub-total	156.00
T100 Development of Khadi & village Industries		
General Non-Building		650.00
General Non Ballanig	Sub-total	650.00
	ous total	030.00
T101 Development of Coir Industry		
General Non-Building		95.00
SCSP Non-Building		3.00
	Sub-total	98.00
T102 Development of Silk Industries		
General Non-Building		15.00
	Sub-total	15.00

	(₹	. in lakhs)
Department / Sector / Scheme / Group Name		Outlay
T103 Share Capital / GIA assistance to PDL / PIPDIC / PTC / Swadeshee-Mills Ltd.	Bharathee Textile	
General Building		30.00
General Non-Building		7013.02
	Sub-total	7043.02
T104 Strengthening of District Industries Centre		
General Non-Building		11.00
	Sub-total	11.00
T105 Strengthening of Dte. of Industries & Panchayat sector window		
General Non-Building		17.17
	Sub-total	17.17
	Industries Total	9000.00
Industries Total		9000.00
Information & Publicity		
Information & Publicity		
T106 Strengthening of Dte. and Information Publicity Programme.		
General Non-Building		19.22
•	Sub-total	19.22
T107 Information and Promotional activities		
General Non-Building		118.13
- · · · · · · · · · · · · · · · · · · ·	Sub-total	118.13
T108 Welfare Programmes and Grant-in-aid		
General Non-Building		12.65
-	Sub-total	12.65
Informatio	n & Publicity Total	150.00
Information & Publicity Total		150.00
miormation & rubility rotal		130.00
Information Technology		
Information Technology & E-governance		
T109 Introduction of e-governance & setting up of IT Park		40- 5-
General Non-Building	6 1	197.00
	Sub-total	197.00
T110 Conduct of computer training to the Government Officials		
General Non-Building		3.00
	Sub-total	3.00
Information Technology & E	-governance Total	200.00
Information Technology Total		200.00

		. in lakhs)
Department / Sector / Scheme / Grou	p Name	Outlay
ISM		
Medical & Public Health		
T112 Improvements / Opening of AYUSH Dispensaries		
General Non-Building		228.77
SCSP Non-Building		53.00
	Sub-total	281.77
T111 Strengthening of the Directorate of Indian Systems of	Medicine & Homoenathy	
construction of ISM & Hospital and Administrative Block, Es		
Courses and AYUSH Medical College, Rajiv Gandhi Ayurveda		
courses and 711 ost i medical conege, hajiv canam / yai veac	a medical conege and mospital	
General Non-Building		318.23
General 11011 Banding	Sub-total	318.23
	545 1514.	010.10
	Medical & Public Health Total	600.00
ISM Total		600.00
Jail		
OAS		
T113 Strengthening of Jail Administration.		
General Building		200.00
General Non-Building		236.73
General Non-Building	Sub-total	436.73
	3db-total	430.73
	OAS Total	436.73
Jail Total		436.73
Judicial OAS		
T114 Strengthening of Courts.		
General Non-Building		77.35
	Sub-total	77.35
	OAS Total	77.35
Judicial Total		77.35
Labour & Labour Welfare		
	mont Machinary / Increatorate	
T115 Strengthening of the Concilation Machinery / Enforce	• • • •	
of Factories / Industrial Hygiene and Occupational Health U Labour Welfare Centres	iiit anu expansion oi kurai	
		66.34
General Non-Building		2.16
SCSP Non-Building	Crib Andal	
	Sub-total	68.50

	(₹. in lakhs)
Department / Sector / Scheme / Group Name	Outlay
T116 Strengthening of the Directorate of Employment and Training	
General Building	11.00
General Non-Building	67.27
SCSP Non-Building	3.00
Sub-total	81.2
	V
T117 Expansion and improvment in Govt. Industrial Training Institutes and setting up of	
new ITI's at Puducherry, Karaikal, Mahe and Yanam in the U.T. of Puducherry and Basic	
Training scheme and Apprenticeship Training Scheme	
General Building	166.0
General Non-Building	170.4
SCSP Non-Building	41.2
Sub-total	377.6
T440 Harmadation of ITHs into Contra of Succellance	
T118 Upgradation of ITI's into Centre of Excellence	22.24
General Non-Building	22.39
SCSP Non-Building	13.77
Sub-total	36.1
T119 Grants-in-aid to Franco - Indian Vocational Training Institute & Pondicherry Unorganized Labourer's Welfare Society and the Pondicherry Building and Construction Workers' Welfare Board General Non-Building	321.4
SCSP Non-Building	15.00
Sub-total	336.4
Labour & Labour Welfare Tota	ıl 900.00
Labour Total	900.00
Law College	
Education	
T120 Development of Dr.Ambedkar Government Law College, Puducherry.	
General Building	86.30
General Non-Building	32.00
Sub-total Sub-total	118.30
Education Total	ıl 118.30
Law College Total	118.30
Law Department	
Law Department OAS	
T121 Strengthening of Law Department	
General Non-Building	10.00
Sub-total Sub-total	10.00
OAS Tota	ıl 10.00
Law Department Total	10.00
Law Department rotal	10.00

Legal Metrology Total 14.00 Legislative Assembly Sectt. OAS T123 Strengthening of Legislative Asssembly Secretariat General Non-Building 76.94 OAS Total 76.94 Legislative Assembly Sectt. Total 76.94 Legislative Assembly Sectt. Total 76.94 Legislative Assembly Sectt. Total 76.94 Local Administration Community Development T124 MLAs Local Area Development scheme General Non-Building 1000.00 SCSP Non-Building 1000.00 SUB-total 1625.00 T125 Grant-in-aid to Commune Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds) General Non-Building 530.64 SuB-total 600.00 T126 Grant-in-aid to Village Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds) General Non-Building 82.32 SCSP Non-Building 82.32 SCSP Non-Building 82.33 SuB-total 98.00 T127 Grant-in-aid to Village Panchayats for development of village under Perunthalaivar Kamarajar Village Renaissance scheme General Non-Building 82.33 SCSP Non-Building 82.33	Department / Sector / Scheme / Group Name		Outlay
Weights & Measures T122 Strengthening of Weights and Measures General Non-Building 14.00 Weights & Measures Total 14.00 Weights & Measures Total 14.00 Weights & Measures Total 14.00 Legal Metrology Total 14.00 Legislative Assembly Sectt. OAS T123 Strengthening of Legislative Asssembly Secretariat General Non-Building 76.94 OAS Total 76.94 Legislative Assembly Sectt. Total 76.94 Local Administration Community Development T124 MLAs Local Area Development scheme General Non-Building 1000.00 SCSP Non-Building 1000.00 T125 Grant-in-aid to Commune Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds) General Non-Building 530.64 Sub-total 600.00 T126 Grant-in-aid to Village Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds) General Non-Building 82.32 SCSP Non-Building 82.32 SCSP Non-Building 82.32 SCSP Non-Building 82.32 SUB-total 98.00 T127 Grant-in-aid to Village Panchayats for development of village under Perunthalaivar Kamarajar Village Renaissance scheme General Non-Building 82.32 SCSP Non-Building 82.32 SCSP Non-Building 82.33 SCSP Non-Building 82.33	Local Matualagu		
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General Non-Building 14.00 Sub-total 14.00 Weights & Measures Total 14.00 Legislative Assembly Sectt. OAS T123 Strengthening of Legislative Asssembly Secretariat General Non-Building 76.94 COAS Total 76.94 Legislative Assembly Sectt. Total 76.94 Legislative Assembly Sectt. Total 76.94 Legislative Assembly Sectt. Total 76.94 Local Administration Community Development T124 MLAS Local Area Development scheme General Non-Building 1000.00 SCSP Non-Building 1000.00 SUB-total 1625.00 T125 Grant-in-aid to Commune Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds) General Non-Building 530.64 SuB-total 600.00 T126 Grant-in-aid to Village Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds) General Non-Building 82.32 SCSP Non-Building 82.32 SCSP Non-Building 82.32 SUB-total 98.00 T127 Grant-in-aid to Village Panchayats for development of village under Perunthalaivar Kamarajar Village Renaissance scheme General Non-Building 82.23 General Non-Building 82.23 SCSP Non-Building 82.23			
Sub-total 14.00 Weights & Measures Total 14.00 Legislative Assembly Sectt. OAS T123 Strengthening of Legislative Asssembly Secretariat General Non-Building 76.94 Legislative Assembly Sectt. Total 76.94 Legislative Assembly Sectt. Total 76.94 Legislative Assembly Sectt. Total 76.94 Local Administration Community Development T124 MLAs Local Area Development scheme General Non-Building 1000.00 SCSP Non-Building 625.00 T125 Grant-in-aid to Commune Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds) General Non-Building 530.64 Sub-total 600.00 T126 Grant-in-aid to Village Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds) Sub-total 600.00 T126 Grant-in-aid to Village Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds) Sub-total 600.00 T127 Grant-in-aid to Village Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds) General Non-Building 82.32 SCSP Non-Building 82.33 Sub-total 98.00 T127 Grant-in-aid to Village Panchayats for development of village under Perunthalaivar Kamarajar Village Renaissance scheme General Non-Building 82.33 SCSP Non-Building 82.33			14.00
Legal Metrology Total Legislative Assembly Sectt. OAS T123 Strengthening of Legislative Asssembly Secretariat General Non-Building Sub-total OAS Total OAS Total OAS Total T6.94 Legislative Assembly Sectt. Total Community Development T124 MLAs Local Area Development scheme General Non-Building SCSP Non-Building SUB-total T125 Grant-in-aid to Commune Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds) General Non-Building SCSP Non-Building SUB-total T126 Grant-in-aid to Village Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds) T126 Grant-in-aid to Village Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds) T126 Grant-in-aid to Village Panchayats for development of village under Perunthalaivar Kamarajar Village Renaissance scheme General Non-Building SuB-total T127 Grant-in-aid to Village Panchayats for development of village under Perunthalaivar Kamarajar Village Renaissance scheme General Non-Building SCSP Non-Building		Sub-total	14.00
Legal Metrology Total Legislative Assembly Sectt. OAS T123 Strengthening of Legislative Asssembly Secretariat General Non-Building Sub-total OAS Total OAS Total OAS Total T6.94 Legislative Assembly Sectt. Total Community Development T124 MLAs Local Area Development scheme General Non-Building SCSP Non-Building SUB-total T125 Grant-in-aid to Commune Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds) General Non-Building SCSP Non-Building SUB-total T126 Grant-in-aid to Village Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds) T126 Grant-in-aid to Village Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds) T126 Grant-in-aid to Village Panchayats for development of village under Perunthalaivar Kamarajar Village Renaissance scheme General Non-Building SuB-total T127 Grant-in-aid to Village Panchayats for development of village under Perunthalaivar Kamarajar Village Renaissance scheme General Non-Building SCSP Non-Building	Weights & Me	acuros Total	14.00
Legislative Assembly Sectt. OAS T123 Strengthening of Legislative Asssembly Secretariat General Non-Building 76.94 OAS Total OAS Total 76.94 Legislative Assembly Sectt. Total Community Development T124 MLAS Local Area Development scheme General Non-Building SCSP Non-Building T125 Grant-in-aid to Commune Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds) General Non-Building SCSP Non-Building General Non-Building SCSP Non-Building SCSP Non-Building SCSP Non-Building T126 Grant-in-aid to Village Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds) T126 Grant-in-aid to Village Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds) General Non-Building SCSP Non-Building SUB-total T127 Grant-in-aid to Village Panchayats for development of village under Perunthalaivar Kamarajar Village Renaissance scheme General Non-Building SE.32 SCSP Non-Building 82.32 SCSP Non-Building 82.32 SCSP Non-Building	weights & ivie	asures rotar	14.00
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T123 Strengthening of Legislative Asssembly Secretariat General Non-Building 76.94 Sub-total 76.94 OAS Total 76.94 Legislative Assembly Sectt. Total 76.94 Local Administration Community Development T124 MLAs Local Area Development scheme General Non-Building 1000.00 SCSP Non-Building 1000.00 SCSP Non-Building 5ub-total 1625.00 T125 Grant-in-aid to Commune Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds) General Non-Building 530.64 Sub-total 600.00 T126 Grant-in-aid to Village Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds) General Non-Building 530.64 Sub-total 600.00 T126 Grant-in-aid to Village Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds) General Non-Building 82.32 SCSP Non-Building 82.32 SCSP Non-Building 82.32 SUB-total 98.00 T127 Grant-in-aid to Village Panchayats for development of village under Perunthalaivar Kamarajar Village Renaissance scheme General Non-Building 82.32 SCSP Non-Building 82.33 SCSP Non-Building 82.33 SCSP Non-Building 82.33 SCSP Non-Building 82.33	Legislative Assembly Sectt.		
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Legislative Assembly Sectt. Total 76.94 Local Administration Community Development T124 MLAs Local Area Development scheme General Non-Building 1000.00 SCSP Non-Building 625.00 T125 Grant-in-aid to Commune Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds) General Non-Building 530.64 Sub-total 600.00 T126 Grant-in-aid to Village Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds) T126 Grant-in-aid to Village Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds) General Non-Building 82.32 SCSP Non-Building 15.68 T127 Grant-in-aid to Village Panchayats for development of village under Perunthalaivar Kamarajar Village Renaissance scheme General Non-Building 82.32 SCSP Non-Building 82.33		Sub-total	76.94
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infrastructure facilities & other rural development activities (Tied Funds) General Non-Building 69.36 SCSP Non-Building 530.64 Sub-total 600.00 T126 Grant-in-aid to Village Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds) General Non-Building 82.32 SCSP Non-Building 15.68 Sub-total 98.00 T127 Grant-in-aid to Village Panchayats for development of village under Perunthalaivar Kamarajar Village Renaissance scheme General Non-Building 82.32 SCSP Non-Building 15.68		Sub-total	1625.00
infrastructure facilities & other rural development activities (Tied Funds) General Non-Building 69.36 SCSP Non-Building 530.64 Sub-total 600.00 T126 Grant-in-aid to Village Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds) General Non-Building 82.32 SCSP Non-Building 15.68 Sub-total 98.00 T127 Grant-in-aid to Village Panchayats for development of village under Perunthalaivar Kamarajar Village Renaissance scheme General Non-Building 82.32 SCSP Non-Building 15.68	T125 Grant-in-aid to Commune Panchavats for provision of basic civic amenit	ies.	
SCSP Non-Building 530.64 Sub-total 600.00 T126 Grant-in-aid to Village Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds) General Non-Building 82.32 SCSP Non-Building 15.68 Sub-total 98.00 T127 Grant-in-aid to Village Panchayats for development of village under Perunthalaivar Kamarajar Village Renaissance scheme General Non-Building 82.32 SCSP Non-Building 82.32 SCSP Non-Building 15.68	·	,	
SCSP Non-Building 530.64 Sub-total 600.00 T126 Grant-in-aid to Village Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds) General Non-Building 82.32 SCSP Non-Building 15.68 T127 Grant-in-aid to Village Panchayats for development of village under Perunthalaivar Kamarajar Village Renaissance scheme General Non-Building 82.32 SCSP Non-Building 82.32 SCSP Non-Building 15.68	General Non-Building		69.36
T126 Grant-in-aid to Village Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds) General Non-Building 82.32 SCSP Non-Building 15.68 Sub-total 98.00 T127 Grant-in-aid to Village Panchayats for development of village under Perunthalaivar Kamarajar Village Renaissance scheme General Non-Building 82.32 SCSP Non-Building 15.68	SCSP Non-Building		530.64
infrastructure facilities & other rural development activities (Tied Funds) General Non-Building 82.32 SCSP Non-Building 15.68 Sub-total 98.00 T127 Grant-in-aid to Village Panchayats for development of village under Perunthalaivar Kamarajar Village Renaissance scheme General Non-Building 82.32 SCSP Non-Building 15.68		Sub-total	600.00
General Non-Building 82.32 SCSP Non-Building 15.68 Sub-total 98.00 T127 Grant-in-aid to Village Panchayats for development of village under Perunthalaivar Kamarajar Village Renaissance scheme General Non-Building 82.32 SCSP Non-Building 15.68	T126 Grant-in-aid to Village Panchayats for provision of basic civic amenities,		
SCSP Non-Building T127 Grant-in-aid to Village Panchayats for development of village under Perunthalaivar Kamarajar Village Renaissance scheme General Non-Building 82.32 SCSP Non-Building 15.68	infrastructure facilities & other rural development activities (Tied Funds)		
T127 Grant-in-aid to Village Panchayats for development of village under Perunthalaivar Kamarajar Village Renaissance scheme General Non-Building 82.32 SCSP Non-Building 15.68	General Non-Building		82.32
T127 Grant-in-aid to Village Panchayats for development of village under Perunthalaivar Kamarajar Village Renaissance scheme General Non-Building 82.32 SCSP Non-Building 15.68	SCSP Non-Building		15.68
Kamarajar Village Renaissance scheme General Non-Building 82.32 SCSP Non-Building 15.68		Sub-total	98.00
General Non-Building 82.32 SCSP Non-Building 15.68	T127 Grant-in-aid to Village Panchayats for development of village under Per	unthalaivar	
SCSP Non-Building 15.68	Kamarajar Village Renaissance scheme		
	General Non-Building		82.32
Sub-total 98.00	SCSP Non-Building		15.68
		Sub-total	98.00

Department / Sector / Scheme / Group Name		Outlay
T128 Grant-in-aid to Commune Panchayats and Village Panchayats to	supplement the	•
revenue of Commune Panchayats and Village Panchayats (Untied fund	• •	
General Non-Building		200.0
	Sub-total	200.0
T129 Training and Visit		
General Non-Building		5.0
	Sub-total	5.0
T239 Negotiated Loan (LAD-CD)		
Gen - Negotiated Loan		5028.0
	Sub-total	5028.0
Community	Development Total	7654.0
Urban Development		
T130 Grant-in-aid to Municipalities for provision of basic civic ameniti	es, infrastructure	
facilities and other urban development activities (Tied Funds)		
General Non-Building		1600.0
SCSP Non-Building		348.0
	Sub-total	1948.0
T131 Training and Visit		
General Non-Building	6 1	4.0
	Sub-total	4.0
T132 Swarna Jayanthi Shahari Rozgar Yojana		
General Non-Building		200.0
General Non-Building	Sub-total	200.0 200.0
	Jub-total	200.0
T133 Grant of untied funds to Municipalities		
General Non-Building		300.0
General Non Banama	Sub-total	300.0
		555.0
T134 MLA's Local Area Development Scheme.		
General Non-Building		2125.0
50.00.00.00.00.00.00	Sub-total	2125.0
T135 Strengthening of Directorate of Local Administration		
General Non-Building		197.0
5	Sub-total	197.0
Lirhan	Davalanment Total	4774.0
Orban	Development Total	4//4.(

Department / Sector / Scheme / Group Nam		Outlay
O/o Council of Ministers		- Cultury
OAS		
T043 Strengthening of office of the Council of Ministers		
General Non-Building		40.24
	Sub-total	40.24
	OAS Total	40.24
O/o Council of Ministers Total		40.24
DS AD		
P&AR OAS		
T136 Strengthening of Personnel and Administrative Reforms Wir	ng	
General Non-Building		10.50
	Sub-total	10.50
T137 Monitoring the implementation of RTI Act		
General Non-Building		2.00
	Sub-total	2.00
	OAS Total	12.50
P&AR Total		12.50
Planning & Research		
Secretariat Economic Services		
T138 State Planning Machinery & Training of Officials		142.16
General Non-Building	Sub-total	142.16
	Sub-total	142.16
Secretariat I	Economic Services Total	142.16
Planning & Research Total		142.16
Police		
Housing		
T139 Police Housing Scheme		
General Building		350.00
•	Sub-total	350.00
	Housing Total	350.00
OAS		
T140 Modernization of Police force & e-Governance initiatives		
General Non-Building		1395.83
	Sub-total	1395.83

T141 Setting up of Forensic Science Laboratory General Non-Building 0.04 Sub-total 0.04 Sub-total 1395.87 Police Total 1745.87 Port Port T142 Infrastructure, Maintenance, Improvement of Port and Light Houses General Non-Building 400.00 Port Total 400.00 Port Total 400.00 Port Total 400.00 Port Total 400.00 Port Total 400.00 Port Total 5.27 Flood Control 7.3 Strengthening of Embankments and channel improvements General Non-Building 270.00 Sub-total 270.00 Sub-total 100.00 T143 Strengthening of Embankments and channel improvements General Non-Building 1986.20 Sub-total 270.00 Sub-total 1100.00 Flood Control Total 3356.20 T243 Negotiated Loan (PW - FC) Gen - Negotiated Loan (PW - FC) Gen - Negotiated Loan (PW - FC) Gen - Regotiated Loan (PW - FC) Gen - Negotiated Loan (PW - FC) Gen - Regotiated Loan (PW - FC) General Building 953.10 Sub-total 100.00 Flood Control Total 100.00 Flood	<u> </u>	(*	. III lakiis)
General Non-Building 0.04 Sub-total 0.94 OAS Total 1395.87 Police Total 1745.87 Port Port Port T142 Infrastructure, Maintenance, Improvement of Port and Light Houses General Non-Building 400.00 Port Total 500.00 P	Department / Sector / Scheme / Group Name		Outlay
Police Total 1745.87 Port Port T142 Infrastructure, Maintenance, Improvement of Port and Light Houses General Non-Building 400.00 Port Total 500.00 Port Total 5			
Police Total 1745.87 Port Port T142 Infrastructure, Maintenance, Improvement of Port and Light Houses General Non-Building 400.00 Port Total 400.00 Port Total 400.00 Port Total 400.00 Public Works Flood Control T143 Strengthening of Embankments and channel improvements General Non-Building 1986.20 SCSP Non-Building 270.00 Sub-total 2256.20 T243 Negotiated Loan (PW - FC) Gen - Negotiated Loan (PW - FC) Gen - Negotiated Loan Sub-total 1100.00 Flood Control Total 3356.20 Housing T144 Construction, strengthening and maintenance of Govt. Residential Buildings General Building 953.10 SCSP Building 953.10 Sub-total 1002.70 Housing Total 1002.70 Minor Irrigation T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure General Non-Building 1087.11 SCSP Non-Building 1087.11 SCSP Non-Building 1087.11 SCSP Non-Building 1087.11	General Non-Building		
Police Total Port Total Infrastructure, Maintenance, Improvement of Port and Light Houses General Non-Building 400.00 Port Total 400.00 Port Total 400.00 Port Total 400.00 Public Works Flood Control Total 500 Sub-total 500.00 Total 500		Sub-total	0.04
Port T142 Infrastructure, Maintenance, Improvement of Port and Light Houses General Non-Building 400.00 Port Total 400.00 Port Total 400.00 Port Total 400.00 Port Total 400.00 Public Works Flood Control T143 Strengthening of Embankments and channel improvements General Non-Building 1986.20 SCSP Non-Building 270.00 SCSP Non-Building 1986.20 T243 Negotiated Loan (PW - FC) Gen - Negotiated Loan (PW - FC) Gen - Negotiated Loan Sub-total 1100.00 Flood Control Total 3356.20 Housing T144 Construction, strengthening and maintenance of Govt. Residential Buildings General Building 953.10 SCSP Building 953.10 Sub-total 1002.70 Housing Total 1002.70 Minor Irrigation T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure General Non-Building 1087.11 SCSP Non-Building 1087.11 SCSP Non-Building 1087.11		OAS Total	1395.87
Port T142 Infrastructure, Maintenance, Improvement of Port and Light Houses General Non-Building 400.00 Port Total 400.00 Port Total 400.00 Port Total 400.00 Public Works Flood Control T143 Strengthening of Embankments and channel improvements General Non-Building 1986.20 SCSP Non-Building 270.00 Sub-total 2256.20 T243 Negotiated Loan (PW - FC) Gen - Negotiated Loan (PW - FC) Gen - Negotiated Loan Sub-total 1100.00 Flood Control Total 3356.20 Housing T144 Construction, strengthening and maintenance of Govt. Residential Buildings General Building 953.10 SCSP Building 953.10 Sub-total 1002.70 Housing Total 1002.70 Minor Irrigation T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure General Non-Building 1087.11 SCSP Non-Building 1087.11 SCSP Non-Building 1087.11	Police Total		1745.87
Port T142 Infrastructure, Maintenance, Improvement of Port and Light Houses General Non-Building 400.00 Port Total 400.00 Port Total 400.00 Port Total 400.00 Port Total 400.00 Public Works Flood Control T143 Strengthening of Embankments and channel improvements General Non-Building 1986.20 SCSP Non-Building 270.00 Sub-total 2256.20 T243 Negotiated Loan (PW - FC) Gen - Negotiated Loan (PW - FC) Gen - Negotiated Loan Sub-total 1100.00 Flood Control Total 3356.20 Housing T144 Construction, strengthening and maintenance of Govt. Residential Buildings General Building 953.10 SCSP Building 953.10 Sub-total 1002.70 Housing T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure General Non-Building 1087.11 SCSP Non-Building 1087.11 SCSP Non-Building 1087.11	Port		
T142 Infrastructure, Maintenance, Improvement of Port and Light Houses General Non-Building 400.00 Port Total 400.00 Port Total 400.00 Port Total 400.00 Public Works Flood Control T143 Strengthening of Embankments and channel improvements General Non-Building 1986.20 SCSP Non-Building 270.00 Sub-total 2256.20 T243 Negotiated Loan (PW - FC) Gen - Negotiated Loan (PW - FC) Gen - Negotiated Loan Sub-total 1100.00 Flood Control Total 3356.20 Housing T144 Construction, strengthening and maintenance of Govt. Residential Buildings General Building 953.10 SCSP Building 953.10 Sub-total 1002.70 Minor Irrigation T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure General Non-Building 1087.11 SCSP Non-Building 1087.11 SCSP Non-Building 1087.11			
General Non-Building 400.00 Port Total 400.00 Port Total 400.00 Port Total 400.00 Public Works Flood Control T143 Strengthening of Embankments and channel improvements General Non-Building 1986.20 SCSP Non-Building 270.00 Sub-total 2256.20 T243 Negotiated Loan (PW - FC) Gen - Negotiated Loan (PW - FC) Gen - Negotiated Loan (PW - FC) Gen - Sub-total 1100.00 Flood Control Total 3356.20 Housing T144 Construction, strengthening and maintenance of Govt. Residential Buildings General Building 953.10 SCSP Building 953.10 SCSP Building 1002.70 Minor Irrigation T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure General Non-Building 1087.11 SCSP Non-Building 1087.11 SCSP Non-Building 1087.11		ises	
Port Total 400.00 Port Total 400.00 Port Total 400.00 Public Works Flood Control T143 Strengthening of Embankments and channel improvements General Non-Building 1986.20 SCSP Non-Building 270.00 Sub-total 2256.20 T243 Negotiated Loan (PW - FC) Gen - Negotiated Loan (PW - FC) Gen - Negotiated Loan (PW - FC) Flood Control Total 3356.20 Housing T144 Construction, strengthening and maintenance of Govt. Residential Buildings General Building 953.10 SCSP Building 953.10 Sub-total 1002.70 Housing Total 1002.70 Minor Irrigation T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure General Non-Building 1087.11 SCSP Non-Building 1087.11 SCSP Non-Building 1087.11	•		400.00
Port Total 400.00 Public Works Flood Control T143 Strengthening of Embankments and channel improvements General Non-Building 1986.20 SCSP Non-Building 270.00 Sub-total 2256.20 T243 Negotiated Loan (PW - FC) Gen - Negotiated Loan (PW - FC) Flood Control Total 3356.20 Housing T144 Construction, strengthening and maintenance of Govt. Residential Buildings General Building 953.10 SCSP Building 953.10 SCSP Building 1002.70 Minor Irrigation T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure General Non-Building 1007.11 SCSP Non-Building 1007.11 SCSP Non-Building 1007.11	Ğ	Sub-total	400.00
Public Works Flood Control T143 Strengthening of Embankments and channel improvements General Non-Building 1986.20 SCSP Non-Building 270.00 Sub-total 2256.20 T243 Negotiated Loan (PW - FC) Gen - Negotiated Loan (PW - FC) Flood Control Total 3356.20 Housing T144 Construction, strengthening and maintenance of Govt. Residential Buildings General Building 953.10 SCSP Building 953.10 Sub-total 1002.70 Housing Total 1002.70 Minor Irrigation T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure General Non-Building 1087.11 SCSP Non-Building 1087.11 SCSP Non-Building 247.00		Port Total	400.00
Public Works Flood Control T143 Strengthening of Embankments and channel improvements General Non-Building 1986.20 SCSP Non-Building 270.00 Sub-total 2256.20 T243 Negotiated Loan (PW - FC) Gen - Negotiated Loan (PW - FC) Flood Control Total 100.00 Flood Control Total 3356.20 Housing T144 Construction, strengthening and maintenance of Govt. Residential Buildings General Building 953.10 SCSP Building 953.10 SUb-total 1002.70 Minor Irrigation T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure General Non-Building 1087.11 SCSP Non-Building 1087.11 SCSP Non-Building 1087.11			
Flood Control T143 Strengthening of Embankments and channel improvements General Non-Building 1986.20 SCSP Non-Building 270.00 Sub-total 2256.20 T243 Negotiated Loan (PW - FC) Gen - Negotiated Loan Sub-total 1100.00 Sub-total 1100.00 Flood Control Total 3356.20 Housing T144 Construction, strengthening and maintenance of Govt. Residential Buildings General Building 953.10 SCSP Building 9953.10 SCSP Building 49.60 Minor Irrigation T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure General Non-Building 1087.11 SCSP Non-Building 1087.11 SCSP Non-Building 1087.11	Port Total		400.00
T143 Strengthening of Embankments and channel improvements General Non-Building 1986.20 SCSP Non-Building 270.00 Sub-total 2256.20 T243 Negotiated Loan (PW - FC) Gen - Negotiated Loan Sub-total 1100.00 Sub-total 1100.00 Sub-total 1100.00 Flood Control Total 3356.20 Housing T144 Construction, strengthening and maintenance of Govt. Residential Buildings General Building 953.10 SCSP Building 953.10 SCSP Building 1002.70 Minor Irrigation T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure General Non-Building 1087.11 SCSP Non-Building 1087.11 SCSP Non-Building 1087.11	Public Works		
General Non-Building 1986.20 SCSP Non-Building 270.00 Sub-total 2256.20 T243 Negotiated Loan (PW - FC) Gen - Negotiated Loan Sub-total 1100.00 Sub-total 1100.00 Flood Control Total 3356.20 Housing T144 Construction, strengthening and maintenance of Govt. Residential Buildings General Building 953.10 SCSP Building 49.60 Sub-total 1002.70 Housing Total 1002.70 Minor Irrigation T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure General Non-Building 1087.11 SCSP Non-Building 1087.11 SCSP Non-Building 247.00	Flood Control		
SCSP Non-Building 270.00 Sub-total 2256.20 T243 Negotiated Loan (PW - FC) Gen - Negotiated Loan Sub-total 1100.00 Sub-total 1100.00 Flood Control Total 3356.20 Housing T144 Construction, strengthening and maintenance of Govt. Residential Buildings General Building 953.10 SCSP Building 49.60 Sub-total 1002.70 Housing Total 1002.70 Minor Irrigation T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure General Non-Building 1087.11 SCSP Non-Building 1087.11 SCSP Non-Building 247.00	T143 Strengthening of Embankments and channel improvements		
T243 Negotiated Loan (PW - FC) Gen - Negotiated Loan Sub-total Flood Control Total SCSP Building SCSP Building T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure General Non-Building SCSP Non-Building 1087.11 SCSP Non-Building Sub-total Sub-total 1087.11 SCSP Non-Building 2447.00	General Non-Building		1986.20
T243 Negotiated Loan (PW - FC) Gen - Negotiated Loan Sub-total 1100.00 Sub-total 1100.00 Flood Control Total 3356.20 Housing T144 Construction, strengthening and maintenance of Govt. Residential Buildings General Building 953.10 SCSP Building 953.10 SCSP Building 49.60 Sub-total 1002.70 Minor Irrigation T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure General Non-Building 1087.11 SCSP Non-Building 247.00	SCSP Non-Building		270.00
Gen - Negotiated Loan 1100.00 Sub-total 1100.00 Flood Control Total 3356.20 Housing T144 Construction, strengthening and maintenance of Govt. Residential Buildings General Building 953.10 SCSP Building 49.60 Sub-total 1002.70 Housing Total 1002.70 Minor Irrigation T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure General Non-Building 1087.11 SCSP Non-Building 247.00		Sub-total	2256.20
Gen - Negotiated Loan 1100.00 Sub-total 1100.00 Flood Control Total 3356.20 Housing T144 Construction, strengthening and maintenance of Govt. Residential Buildings General Building 953.10 SCSP Building 49.60 Sub-total 1002.70 Housing Total 1002.70 Minor Irrigation T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure General Non-Building 1087.11 SCSP Non-Building 247.00	T243 Negotiated Loan (PW - FC)		
Housing T144 Construction, strengthening and maintenance of Govt. Residential Buildings General Building SCSP Building SUB-total Sub-total Housing Total 1002.70 Minor Irrigation T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure General Non-Building SCSP Non-Building 1087.11 SCSP Non-Building	Gen - Negotiated Loan		1100.00
Housing T144 Construction, strengthening and maintenance of Govt. Residential Buildings General Building SCSP Building SUB-total Sub-total 1002.70 Housing Total 1002.70 Minor Irrigation T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure General Non-Building SCSP Non-Building 1087.11 SCSP Non-Building	· ·	Sub-total	1100.00
T144 Construction, strengthening and maintenance of Govt. Residential Buildings General Building 953.10 SCSP Building 49.60 Sub-total 1002.70 Housing Total 1002.70 Minor Irrigation T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure General Non-Building 1087.11 SCSP Non-Building 247.00	1	Flood Control Total	3356.20
T144 Construction, strengthening and maintenance of Govt. Residential Buildings General Building 953.10 SCSP Building 49.60 Sub-total 1002.70 Housing Total 1002.70 Minor Irrigation T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure General Non-Building 1087.11 SCSP Non-Building 247.00	Housing		
SCSP Building 49.60 Sub-total 1002.70 Housing Total 1002.70 Minor Irrigation T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure General Non-Building 1087.11 SCSP Non-Building 247.00	_	al Buildings	
SCSP Building 49.60 Sub-total 1002.70 Housing Total 1002.70 Minor Irrigation T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure General Non-Building 1087.11 SCSP Non-Building 247.00	General Building		953.10
Minor Irrigation T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure General Non-Building SCSP Non-Building 1002.70 Housing Total 1002.70 1002.70 1002.70	-		49.60
Minor Irrigation T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure General Non-Building 1087.11 SCSP Non-Building 247.00		Sub-total	1002.70
T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure General Non-Building 1087.11 SCSP Non-Building 247.00		Housing Total	1002.70
T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure General Non-Building 1087.11 SCSP Non-Building 247.00	Min ou luvination		
including strengthening of infrastructure General Non-Building 1087.11 SCSP Non-Building 247.00	-	arga schama	
General Non-Building 1087.11 SCSP Non-Building 247.00		arge scrienie	
SCSP Non-Building 247.00			1027 11
**************************************	Sest Noti Building	Sub-total	1334.11

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Department / Sector / Scheme / Group Name		Outlay
T242 Negotiated Loan (PW - MI)		4400.00
Gen - Negotiated Loan	6. 1	1100.00
	Sub-total	1100.00
B.Alin.	r Irrigation Tatal	2434.11
Wind	r Irrigation Total	2434.11
Public Works		
T147 Strengthening and maintenance of Government Buildings		
General Building		1291.50
SCSP Building		50.00
Sest Building	Sub-total	1341.50
	Sub-total	1341.30
T148 Strengthening of Public Works Department		
General Non-Building		1340.09
- · · · · · · · · · · · · · · · · · · ·	Sub-total	1340.09
Pu	ıblic Works Total	2681.59
Roads & Bridges		
T149 Implementation of State Highways and Machinery & Equipments		
General Non-Building		2938.01
-	Sub-total	2938.01
T150 District & other Roads		
General Non-Building		4545.74
SCSP Non-Building		740.00
	Sub-total	5285.74
T151 Rural Roads		
General Non-Building		1551.00
SCSP Non-Building		665.00
	Sub-total	2216.00
T241 Negotiated Loan (PW - R&B)		
Gen - Negotiated Loan		3800.00
	Sub-total	3800.00
Road	s & Bridges Total	14239.75
Urban Development		
T152 Integrated Urban Development Project and Sewerage facilities in the	ne sub-urban	
areas of Puducherry		
General Non-Building		605.00
SCSP Non-Building		50.00
	Sub-total	655.00
Urban De	velopment Total	655.00

Department / Sector / Scheme		Outlay
·	/ Group Name	Outlay
Water Supply & Sanitation	nco	
T153 Rural Water Supply and Operation & maintena	ince	1220.00
General Non-Building		1230.00
SCSP Non-Building	Cub total	680.00
	Sub-total	1910.00
T454 Halona Materia Compalis		
T154 Urban Water Supply		5457.24
General Non-Building		5457.31
SCSP Non-Building		295.50
	Sub-total	5752.81
T155 Urban Sanitation		
General Non-Building		125.00
Concret Non Sementy	Sub-total	125.00
	Sub total	123.00
T156 Purchase of Machinery & Equipments and Acq	uisition of Land	
General Non-Building		910.00
<u>-</u>	Sub-total	910.00
T240 Negotiated Loan (PW - WS&S)		
Gen - Negotiated Loan		4000.00
	Sub-total	4000.00
	Water Supply & Sanitation Total	12697.81
Public Works Total		37067.16
REAP		
Renewable Energy Programme		
T157 Energy Conservation Fund		
General Non-Building		10.00
	Sub-total	10.00
T158 Strengthening of Renewable Energy Wing Adm	inistration	
General Non-Building		31.02
	Sub-total	31.02
T450 D ()		
T159 Promotion of new and renewable energy sour	ces	40.00
General Non-Building		10.00
SCSP Non-Building		20.00
	Sub-total	30.00
	Renewable Energy Programme Total	71.02
		71.02
REAP Total		

Department / Sector / Scheme / Group Name		Outlay
Revenue		•
OAS		
T160 Modernization of Revenue Administration and Disaster Management		
General Non-Building		309.58
	Sub-total	309.58
T229 Scheme for Vulnerability reduction of coastal communities		
General Non-Building		10.00
C	Sub-total	10.00
T246 Long-term restoration and reconstruction of the infrastructure and civ	ic amenities	
damaged in Thane Cyclone	ic differences	
Thane - EAP (General)		66099.48
Thane - EAP (SCSP)		13900.52
	Sub-total	80000.00
	OAS Total	80319.58
Revenue Total		80319.58
Rural Development		
Community Development		
T162 Community Development Programme		202.02
General Non-Building		392.03 40.00
SCSP Non-Building	Sub-total	432.03
Community Develo	opment Total	432.03
Rural Development Total		432.03
Kurai Development Total		452.03
Science, Tech & Environment		
Ecology & Environment		
T178 Department of Environment / State Pollution Control Board		20.44
General Non-Building		32.14
	Sub-total	32.14
Ecology & Enviro	onment Total	32.14
Scientific Research		
T179 Strengthening of Science and Technology Programme		
General Non-Building		175.00
	Sub-total	175.00
Scientific R	esearch Total	175.00
Science Tech & Environment Tetal		207 1 4
Science, Tech & Environment Total		207.14

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Department / Sector / Scheme / G Social Welfare	вгоир мате	Outlay
Social Security & Welfare		
T180 Strengthening of Social Welfare Department		
General Non-Building		84.40
Ceneral Non Building	Sub-total	84.40
	342 1314	0.1.10
T181 Integrated welfare programme for the children		
General Building		40.00
General Non-Building		43.05
SCSP Non-Building		0.55
-	Sub-total	83.60
T182 Welfare of aged and Senior Citizens		
General Non-Building		32.23
SCSP Non-Building		0.50
	Sub-total	32.73
T183 Grant-in-aid		
General Non-Building		418.33
SCSP Non-Building		8.56
	Sub-total	426.89
T184 Welfare of backward class people		60.00
General Building		60.00
General Non-Building		931.35
SCSP Non-Building	Cub Askal	216.00
	Sub-total	1207.35
T185 Welfare programme for disabled persons		
General Building		200.00
General Non-Building		2683.14
SCSP Non-Building		781.89
Ğ	Sub-total	3665.03
	Social Security & Welfare Total	5500.00
Social Welfare Total		5500.00
Stationery & Printing		
Stationery & Printing		
T186 Strengthening/ Expansion/ Reorganisation of Gov	t. Presses and Offset Printing Unit	
and Puducherry and e-governance initiatives.		
General Non-Building		550.00
	Sub-total	550.00
	Stationam O Duinting Tatal	FF0 00
	Stationery & Printing Total	550.00
Stationery & Printing Total		550.00
, 0		

Department / Sector / Scheme / Group Name	(₹. In lakhs
Department / Sector / Scheme / Group Name	Outlay
Statistics	
Statistics	
T187 Strengthening of State Statistical System	
General Non-Building	30.0
Sub-total	30.0
Statistics Total	al 30.0
Statistics Total	30.0
Sum and O Land Baranda	
Survey & Land Records	
Housing T188 Distribution of free house site to landless labourers in Rural areas	
General Non-Building	245.9
Sub-total	5.5
Sub-total	245.5
Housing Total	al 245.9
Land Reforms	
T189 Land Resources Management including re-survey operations and survey training -	
Introduction of e-governance	
General Non-Building	50.0
Sub-total	50.0
Land Reforms Tota	al 50.0
Survey & Land Records Total	295.9
Tourism Tourism	
T191 Creation & maintenance of Tourism and Civil Aviation Infrastructure Products and	
Initiatives	
General Building	356.5
General Non-Building	2439.2
Sub-total	
Sub-total	2/93./
T192 GIA / Share capital assistance to Corporations, Institutions and Joint Venture	
General Non-Building	500.0
Sub-total	500.0
T193 Strengthening of Directorate	
General Non-Building	16.0
Sub-total	
T194 Tourism Promotional activities	
General Non-Building	544.7
Sub-total	

	(₹	t. in lakhs)
Department / Sector / Scheme / Group Name		Outlay
T195 Tourism incentives and subsidies		
General Non-Building		0.01
General Non Building	Sub-total	0.01
	Sub total	0.01
T223 Thirunallar Temple Town Development Project (NCA)		
General Non-Building		8399.81
SCSP Non-Building		1600.19
	Sub-total	10000.00
	Tourism Total	13856.50
Tourism Total		13856.50
Town & Country Planning		
Housing		
T196 Land acquisition and development / slum upgradation programme		
General Non-Building		224.00
SCSP Non-Building		56.00
	Sub-total	280.00
T197 Shelter for houseless poor		
General Non-Building		1500.00
	Sub-total	1500.00
T198 Construction of tenements in Puducherry & Karaikal under Slum Up	ogradation	
programme. (JNNURM)		
JNNURM-Central Share - Gen.		1642.90
JNNURM-Central Share - SCSP		1138.00
JNNURM-State Share		348.59
	Sub-total	3129.49
T199 Housing Board Grant-in-aid		
General Non-Building		34.00
SCSP Non-Building		6.00
	Sub-total	40.00
T200 Training Centre for Artisans/Masons (Building Centre)		
General Non-Building		10.00
	Sub-total	10.00
	Housing Total	4959.49
Urban Development		
T202 Urban infrastructure governance and Urban infrastructure develop	ment scheme for	
small and medium towns. (JNNURM)		
JNNURM-Central Share - Gen.		7420.10
JNNURM-State Share		2026.41
	Sub-total	9446.51

		. III lakiis)
Department / Sector / Scheme / Group Name		Outlay
T203 Town & Regional Planning - Capital Development - Transportation Impl Management Measures in Urban Areas	rovement and	
General Non-Building		374.75
SCSP Non-Building		225.25
	Sub-total	600.00
T204 Environmental Improvement in Urban Slums		
General Non-Building		50.00
SCSP Non-Building		20.00
	Sub-total	70.00
Urban Develo	opment Total	10116.51
Town & Country Planning Total		15076.00
Transport		
Road Transport		
T205 Strengthening of Transport Department - Setting up of Road Safety Cel	I	
General Building	•	250.00
General Non-Building		104.77
	Sub-total	354.77
T206 Introduction of Mass Rapid Transport Service		
General Non-Building		1.00
	Sub-total	1.00
T207 Matching grant for Railways for railway projects in Puducherry		
General Building		500.00
	Sub-total	500.00
T208 Share contribution to Pondicherry Road Transport corporation includin road tax to interstate buses	g payment of	
General Non-Building		709.50
	Sub-total	709.50
Road Tra	ansport Total	1565.27
Transport Total		1565.27
Woman & Child Davalanmant		
Women & Child Development Empowerment of Women & Children		
T209 Strengthening of Department of Women and Child Development		
General Non-Building		27.00
	Sub-total	27.00

		(. III Iakiis)
Department / Sector / Scheme / Group Name		Outlay
T210 Other Programmes for the Welfare of Children		
General Non-Building		2.84
SCSP Non-Building		0.64
	Sub-total	3.48
T211 Other Programmes for the Welfare of Women		
General Non-Building		80.00
	Sub-total	80.00
	Jub total	55.55
T212 State Commission for Children		
		0.01
General Non-Building	Cub total	
	Sub-total	0.01
T213 Hostel for Working Women		
General Non-Building		0.51
	Sub-total	0.51
T214 Setting up of State Commission for Women		
General Non-Building		20.00
	Sub-total	20.00
T215 Women Development Corporation		
General Non-Building		2530.00
	Sub-total	2530.00
T216 Financial assistance to Widows, Destitute Women & Eunuchs		
General Non-Building		9390.48
SCSP Non-Building		2659.52
.	Sub-total	12050.00
T217 Construction of Anganwadi Centres		
General Building		40.00
General Bulluling	Sub-total	40.00
	Sub-total	40.00
T227 Distribution of clothing / blanket / shannel to near and assumption	lly backward	
T237 Distribution of clothing / blanket / chappal to poor and economica	ily backwaru	
people		245.00
General Non-Building		345.00
	Sub-total	345.00
T238 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls - SABL	A - State Share	
Conoral Non Duilding		4.00
General Non-Building		4.00
	Sub-total	4.00
		48465.55
Empowerment of Women	& Children Total	15100.00

	(t. III lakiis)
Department / Sector / Scheme / Group Name	Outlay
Nutrition	
T221 Nutrition Component of ICDS including Nutrition programme for adolescent girls.	
General Non-Building	180.16
SCSP Non-Building	19.84
Sub-total	200.00
Nutrition Tota	al 200.00
Women & Child Development Total	15300.00
Grand To	tal 300000.00